

MUNICIPIO DE TEOPANTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2021
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1-2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PÚBLICO MUNICIPAL	27,577,645.00	124,744.08	27,702,389.08	6,757,502.96	0.00	20,944,886.12
3.1 SECTOR PÚBLICO NO FINANCIERO	27,577,645.00	124,744.08	27,702,389.08	6,757,502.96	0.00	20,944,886.12
3.1.1 GOBIERNO GENERAL MUNICIPAL	27,577,645.00	124,744.08	27,702,389.08	6,757,502.96	0.00	20,944,886.12
3.1.1.1 GOBIERNO MUNICIPAL	27,577,645.00	124,744.08	27,702,389.08	6,757,502.96	0.00	20,944,886.12
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO):	27,577,645.00	124,744.08	27,702,389.08	6,757,502.96	0.00	20,944,886.12
3.1.1.1.1.159 TEOPANTLÁN PUEBLA	27,577,645.00	124,744.08	27,702,389.08	6,757,502.96	0.00	20,944,886.12
9000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	7,485,690.00	197,582.08	7,683,272.08	4,141,932.48	0.00	3,541,339.60
02 TESORERIA	4,015,105.00	-195,396.40	3,821,708.60	1,142,684.12	0.00	2,679,024.48
03 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PÚBLICA	2,135,650.00	9,223.43	2,144,873.43	919,398.39	0.00	1,225,475.04
06 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
07 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PÚBLICA	13,801,200.00	-80,462.00	13,720,738.00	333,571.00	0.00	13,387,167.00
09 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIF MUNICIPAL	70,000.00	52,450.26	122,450.26	80,570.26	0.00	41,880.00
11 JUNTAS AUXILIARES	70,000.00	139,346.71	209,346.71	139,346.71	0.00	70,000.00
12 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	27,577,645.00	124,744.08	27,702,389.08	6,757,502.96	0.00	20,944,886.12

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



 GUADALUPE PALAPEL DELGADO
 TRESORERO MUNICIPAL



 FRANCISCO PEREZ CANETE
 PRESIDENTE MUNICIPAL

TESORERÍA MUNICIPAL
 H. AYUNTAMIENTO
 TEOPANTLÁN, PUE.
 2018-2021

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 TEOPANTLÁN, PUE.
 2018 - 2021